CareerSource Flagler Volusia Performance Overview

James Finch, Department of Economic Opportunity

August 18, 2017
AGENDA

• Who We Are and Why We Are Here
• Workforce Structure and Service Delivery Model
• Financial and Participant Data Overview
• Program Year 2016 – 2017
  • Program Performance
• Programmatic Monitoring and Oversight
WHO WE ARE

FLORIDA DEPARTMENT OF ECONOMIC OPPORTUNITY

STRUCTURE

DIVISION of COMMUNITY DEVELOPMENT
- Community Assistance
- Community Revitalization
- Community Planning
- Community Economic Development

DIVISION of STRATEGIC BUSINESS DEVELOPMENT
- Business & Economic Incentives
- Compliance & Accountability
- Planning & Partnerships
- Film & Entertainment

DIVISION of WORKFORCE SERVICES
- Labor Market Statistics
- One Stop Program Support
- Reemployment Assistance
WHY WE ARE HERE

Section 445.007(3), F.S.

- The Department of Economic Opportunity, under the direction of CareerSource Florida, Inc., shall assign staff to meet with each local workforce development board annually to review the board’s performance and to certify that the board is in compliance with applicable state and federal law.
PY 2017-18 TOTAL STATEWIDE FUNDING

State Total: $214,460,201

- Workforce Innovation and Opportunity Act: $115,024,526 (54%)
- Welfare Transition: $52,514,907 (24%)
- Wagner Peyser: $27,166,897 (12%)
- Veterans: $9,607,967 (5%)
- Supplemental Nutrition Assistance Program: $7,816,311 (3%)
- Trade Adjustment Assistance Program: $1,329,593 (1%)
- Reemployment Assistance: $1,000,000 (1%)

Total Statewide Funding: $214,460,201
PY 2017-18 TOTAL LOCAL AMOUNT

Local Total: $7,034,139

- Workforce Innovation and Opportunity Act: $3,543,828 (50%)
- Welfare Transition: $2,042,062 (29%)
- Wagner Peyser: $818,079 (12%)
- Veterans: $264,678 (4%)
- Supplemental Nutrition Assistance Program: $233,998 (3%)
- Reemployment Assistance: $33,852 (1%)
- Trade Adjustment Assistance: $97,642 (1%)
Out of a total of $8,144,657 in workforce expenditures last year, $558,194 was spent on administration by the local board.
PY 2016-17 ITA EXPENDITURE REQUIREMENT

Annual ITA Expenditure Requirement

50%

ITA Expenditures

51.18%
PY 2016-17 PERCENTAGE OF EXPENDITURES ON OUT-OF-SCHOOL YOUTH

$1,267,027
83%

$268,273
17%

Out-of-School

In-School

*WIOA Requirement: 75% Out-of-School
COMMON MEASURES

• United States Department of Labor (USDOL) mandated report, used as an assessment tool for state workforce systems.

• Common Measures displayed consist of 3 Adult Measures, 3 Dislocated Worker Measures, 2 Youth Measures and 3 Wagner-Peyser Measures.
## COMMON MEASURES

### 2016 - 2017 FLORIDA WORKFORCE COMMON MEASURES – LWDA 11 PERFORMANCE

**PY 2016-2017: July 1, 2016 – April 30, 2017 Outcomes**

<table>
<thead>
<tr>
<th>Common Measures</th>
<th>Performance PY 2016-2017 3rd Quarter</th>
<th>PY 2016-2017 Performance Goals</th>
<th>% of Performance Goal Met</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Adults:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 Employed 2nd Quarter After Exit</td>
<td>91.19%</td>
<td>86.00%</td>
<td>106.03%</td>
</tr>
<tr>
<td>2 Employed 4th Quarter After Exit</td>
<td>88.18%</td>
<td>82.00%</td>
<td>107.54%</td>
</tr>
<tr>
<td>3 Median Wage 2nd Quarter After Exit</td>
<td>$8,803.00</td>
<td>$7,550.00</td>
<td>116.60%</td>
</tr>
<tr>
<td><strong>Dislocated Workers:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4 Employed 2nd Quarter After Exit</td>
<td>91.58%</td>
<td>80.00%</td>
<td>114.47%</td>
</tr>
<tr>
<td>5 Employed 4th Quarter After Exit</td>
<td>88.46%</td>
<td>76.00%</td>
<td>116.40%</td>
</tr>
<tr>
<td>6 Median Wage 2nd Quarter After Exit</td>
<td>$8,496.00</td>
<td>$6,550.00</td>
<td>129.71%</td>
</tr>
<tr>
<td><strong>Youth Common Measures:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7 Employed 2nd Quarter After Exit</td>
<td>78.57%</td>
<td>73.00%</td>
<td>107.63%</td>
</tr>
<tr>
<td>8 Employed 4th Quarter After Exit</td>
<td>73.91%</td>
<td>66.00%</td>
<td>111.99%</td>
</tr>
<tr>
<td><strong>Wagner-Peyser:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9 Employed 2nd Quarter After Exit</td>
<td>63.46%</td>
<td>61.00%</td>
<td>104.04%</td>
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<tr>
<td>10 Employed 4th Quarter After Exit</td>
<td>61.66%</td>
<td>63.00%</td>
<td>97.87%</td>
</tr>
<tr>
<td>11 Median Wage 2nd Quarter After Exit</td>
<td>$5,669.00</td>
<td>$4,550.00</td>
<td>124.59%</td>
</tr>
</tbody>
</table>

- Not Met (less than 90% of negotiated)
- Met (90-100% of negotiated)
- Exceeded (greater than 100% of negotiated)
PROGRAMMATIC MONITORING & OVERSIGHT

• Federal law requires the state to develop an oversight system to monitor all workforce programs receiving federal funds.

• DEO, in consultation with CareerSource Florida (CSF), annually develops and implements a process for monitoring LWDAs. Corrective Action Plans to address all findings are required.

• Programmatic and performance monitoring is completed annually.
## PY 2016-17 SUMMARY OF LOCAL FINDINGS

<table>
<thead>
<tr>
<th>Program</th>
<th>PY 2015-16 Findings</th>
<th>PY 2016-17 Findings</th>
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</thead>
<tbody>
<tr>
<td>Welfare Transition</td>
<td>1</td>
<td>3</td>
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<tr>
<td>Wagner-Peyser (RESEA, MSFW, Career Center Credentialing, MIS)</td>
<td>5</td>
<td>5</td>
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<tr>
<td>Supplemental Nutrition Assistance Program - Employment and Training</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>WIOA Adult / Dislocated Worker / Youth</td>
<td>2</td>
<td>1</td>
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<tr>
<td>Trade Adjustment Assistance Act</td>
<td>0</td>
<td>3</td>
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<tr>
<td>Total Findings</td>
<td>9</td>
<td>12</td>
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For more information, please contact:

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