



CareerSource Flagler Volusia Performance Overview

James Finch, *Department of Economic Opportunity*

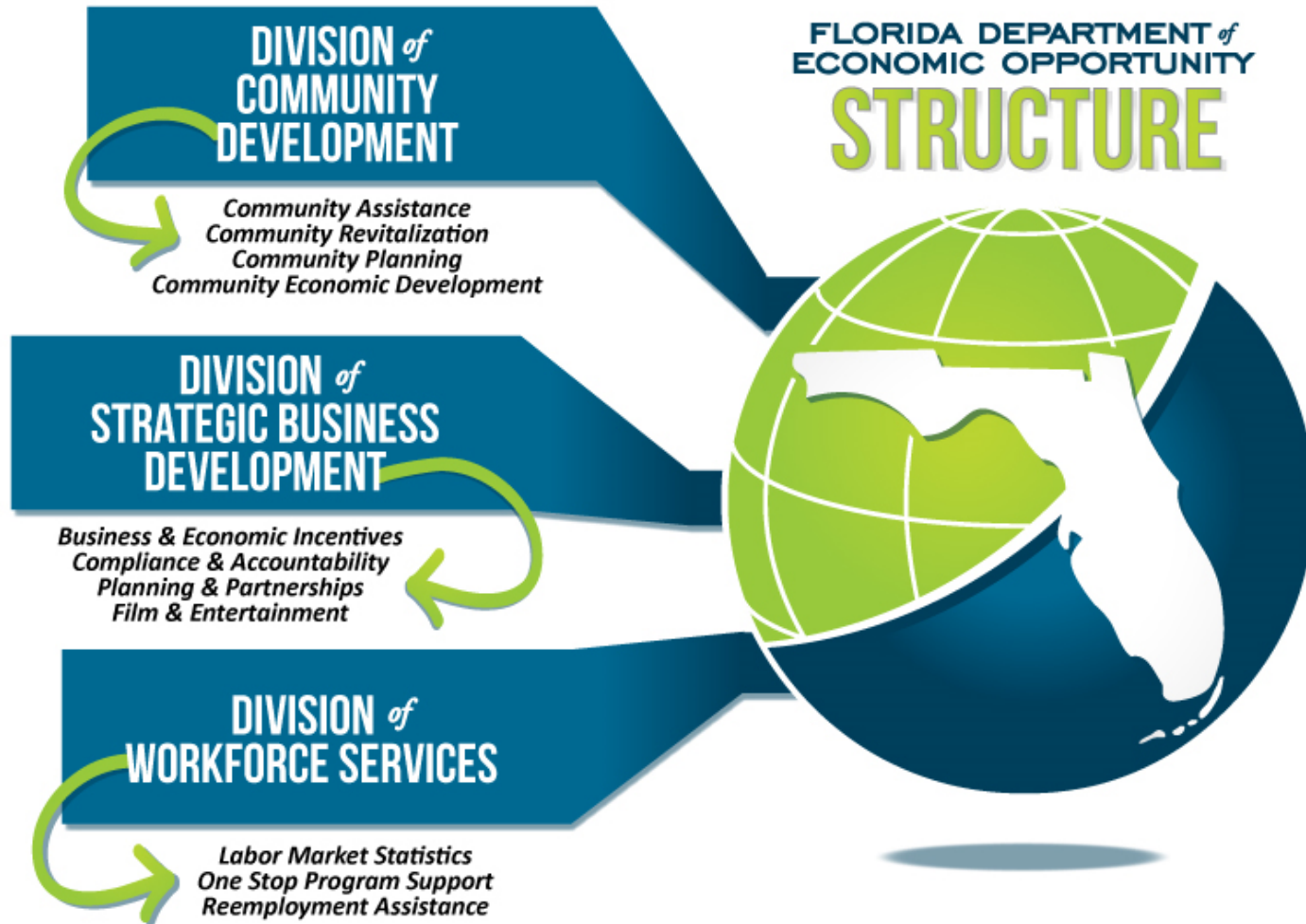
August 18, 2017



AGENDA

- Who We Are and Why We Are Here
- Workforce Structure and Service Delivery Model
- Financial and Participant Data Overview
- Program Year 2016 – 2017
 - Program Performance
- Programmatic Monitoring and Oversight

WHO WE ARE

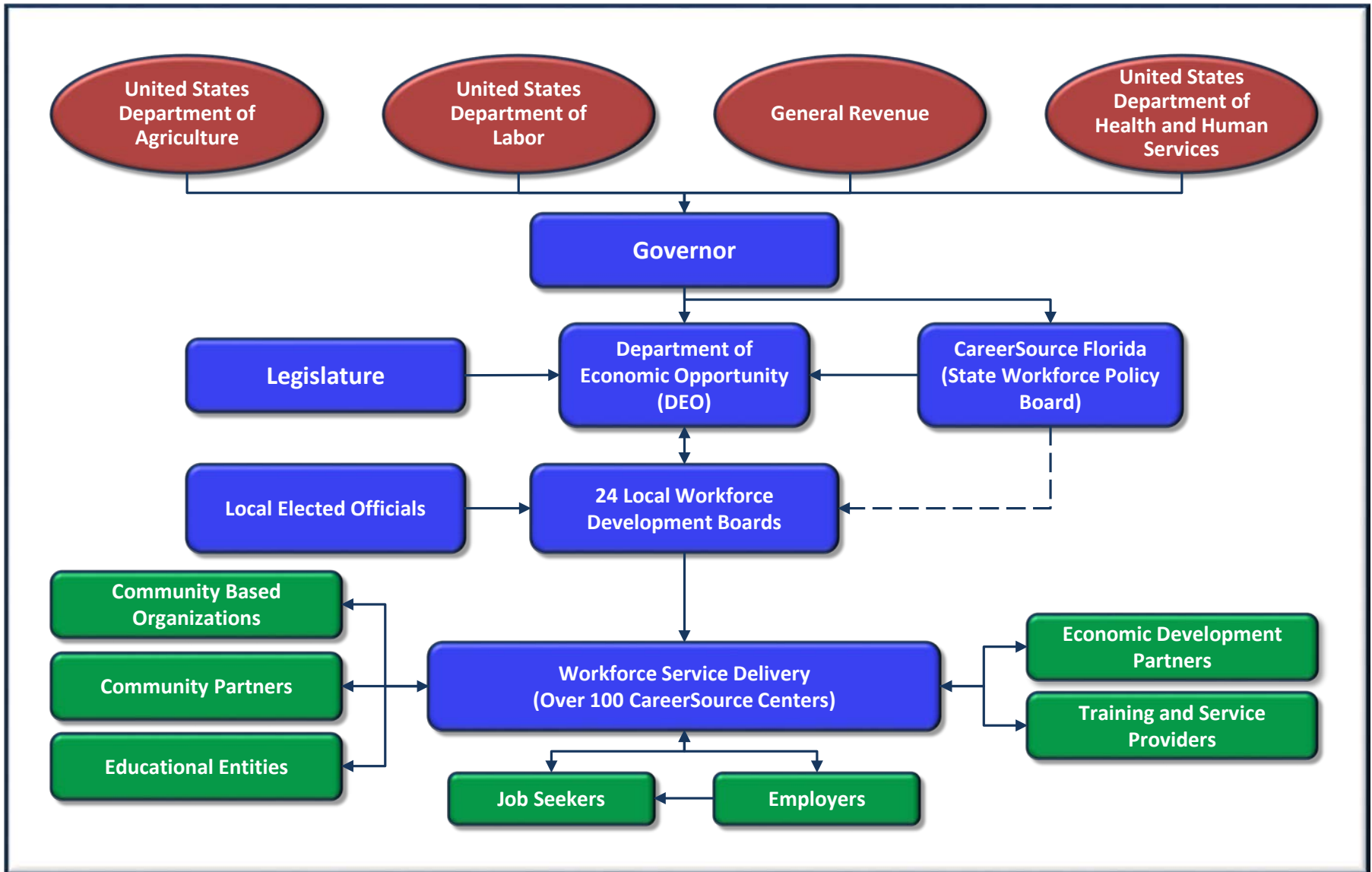


WHY WE ARE HERE

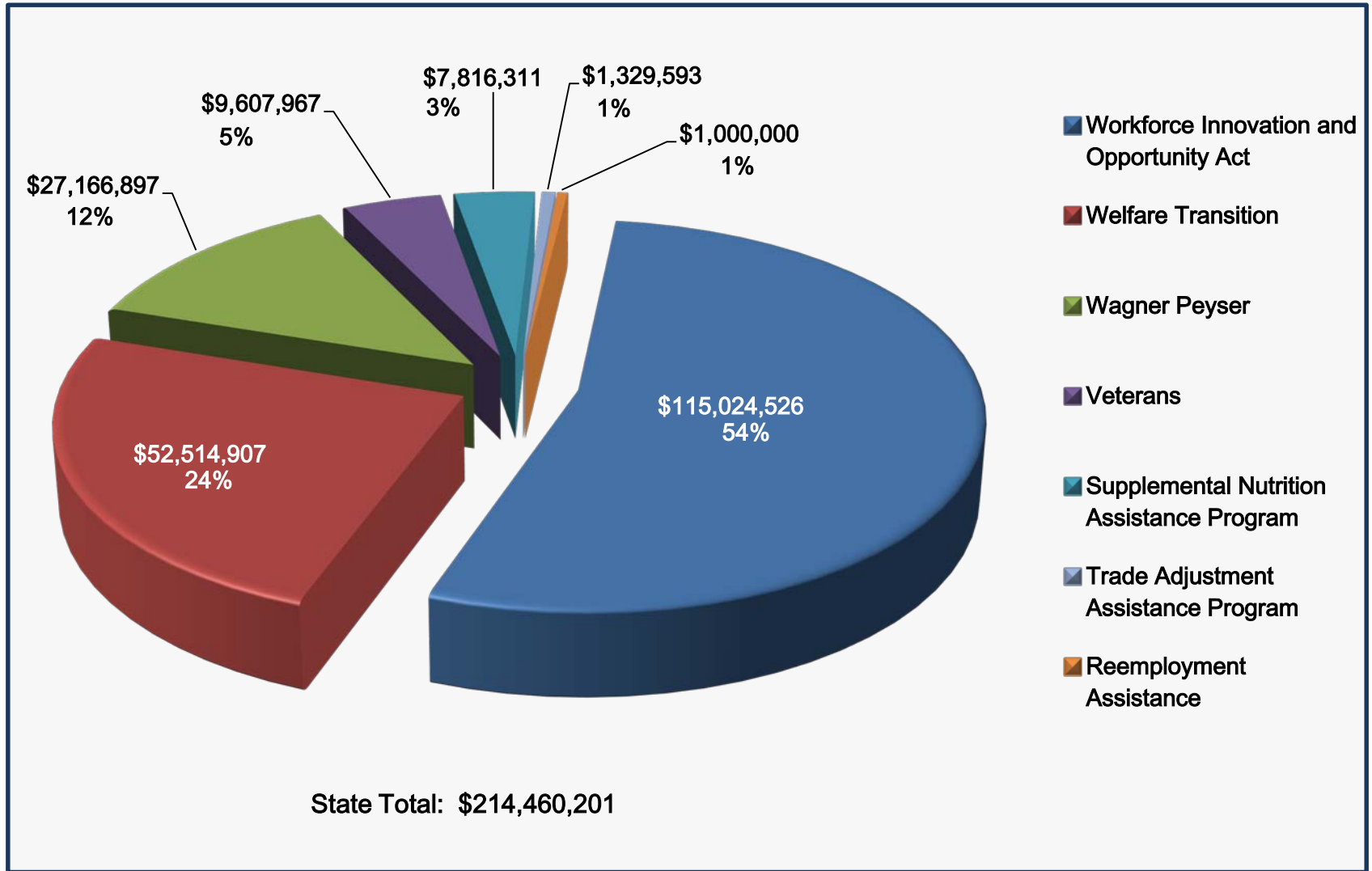
Section 445.007(3), F.S.

- The Department of Economic Opportunity, under the direction of CareerSource Florida, Inc., shall assign staff to meet with each local workforce development board annually to review the board's performance and to certify that the board is in compliance with applicable state and federal law.

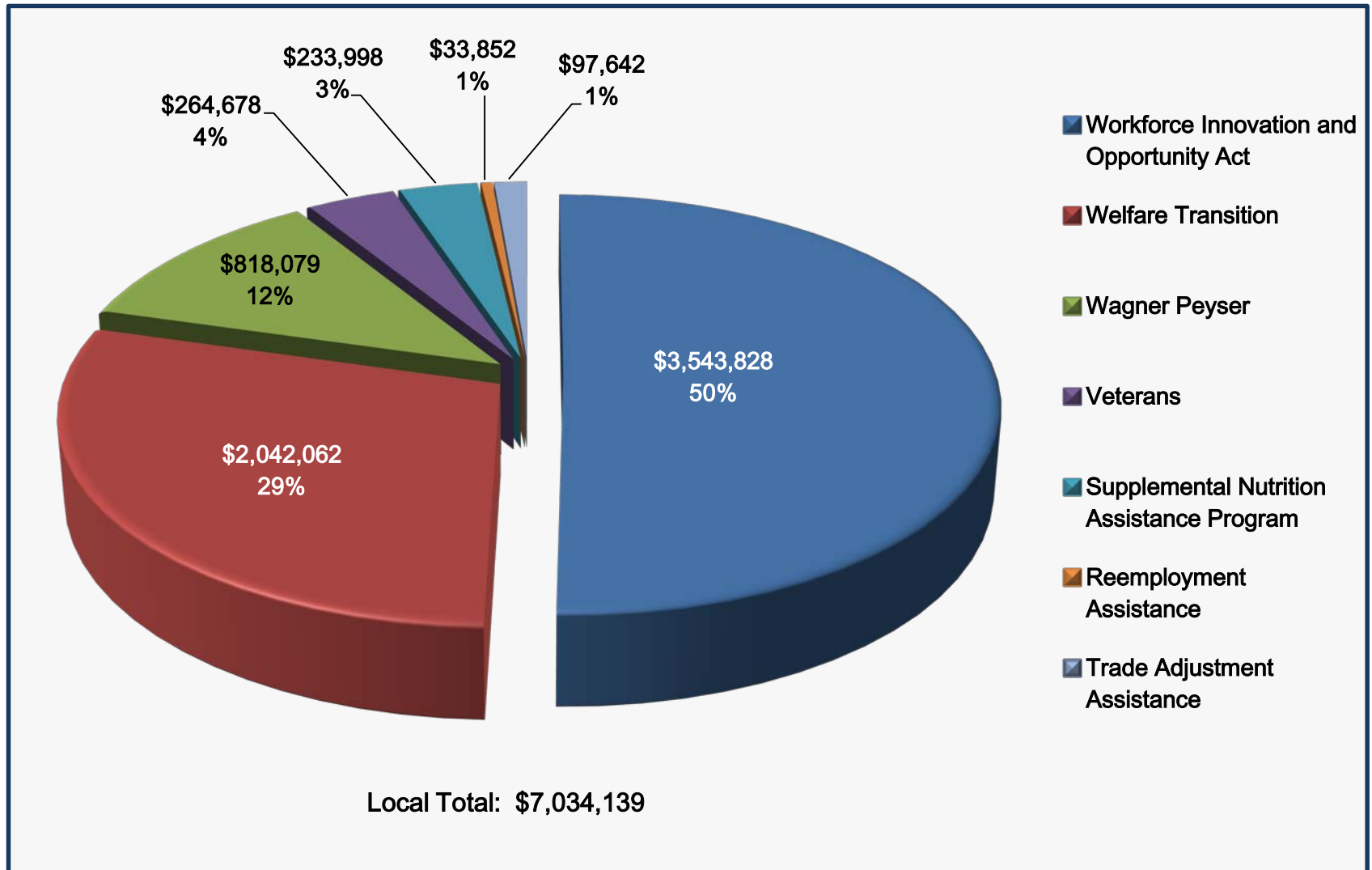
FLORIDA'S WORKFORCE SYSTEM



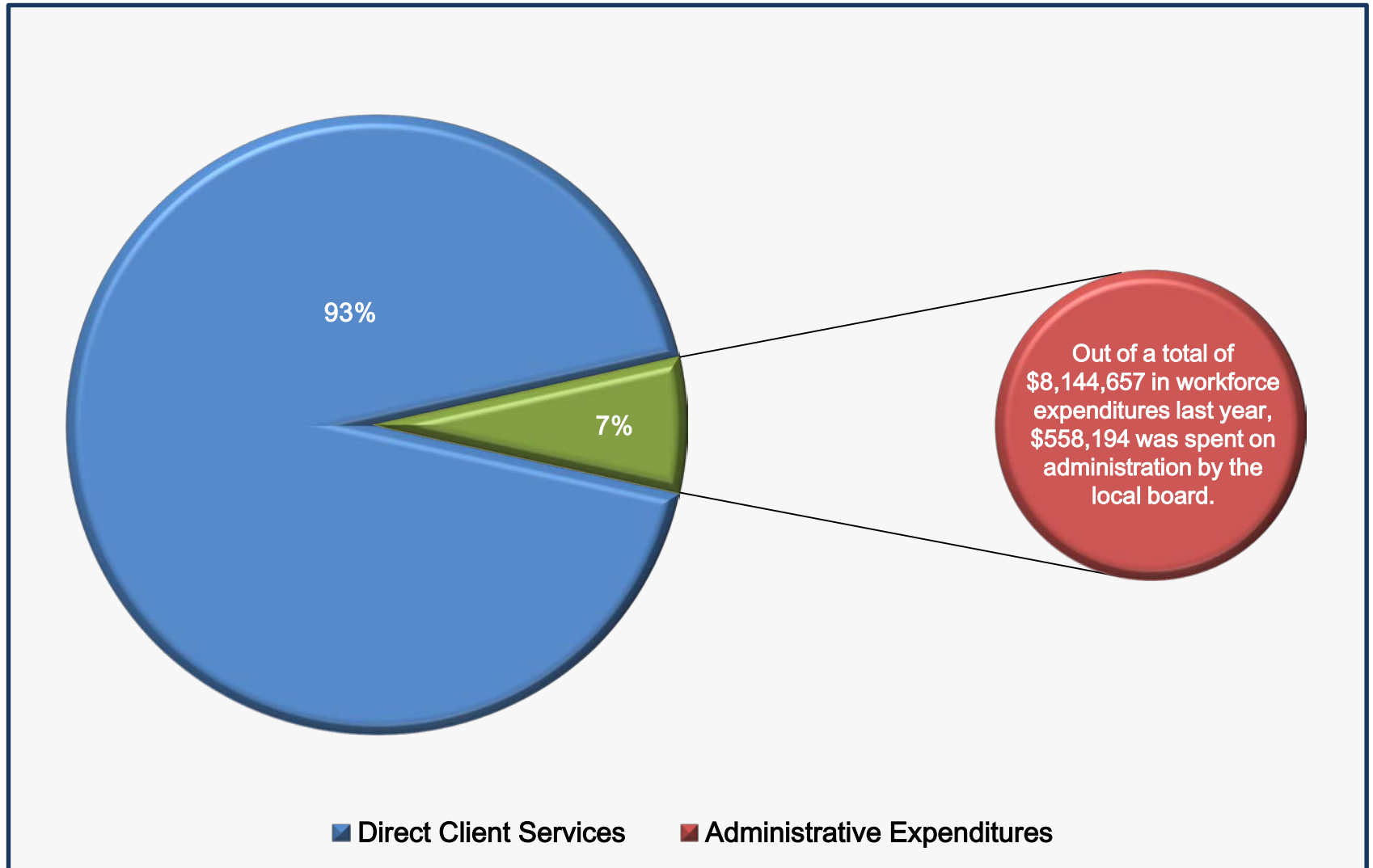
PY 2017-18 TOTAL STATEWIDE FUNDING



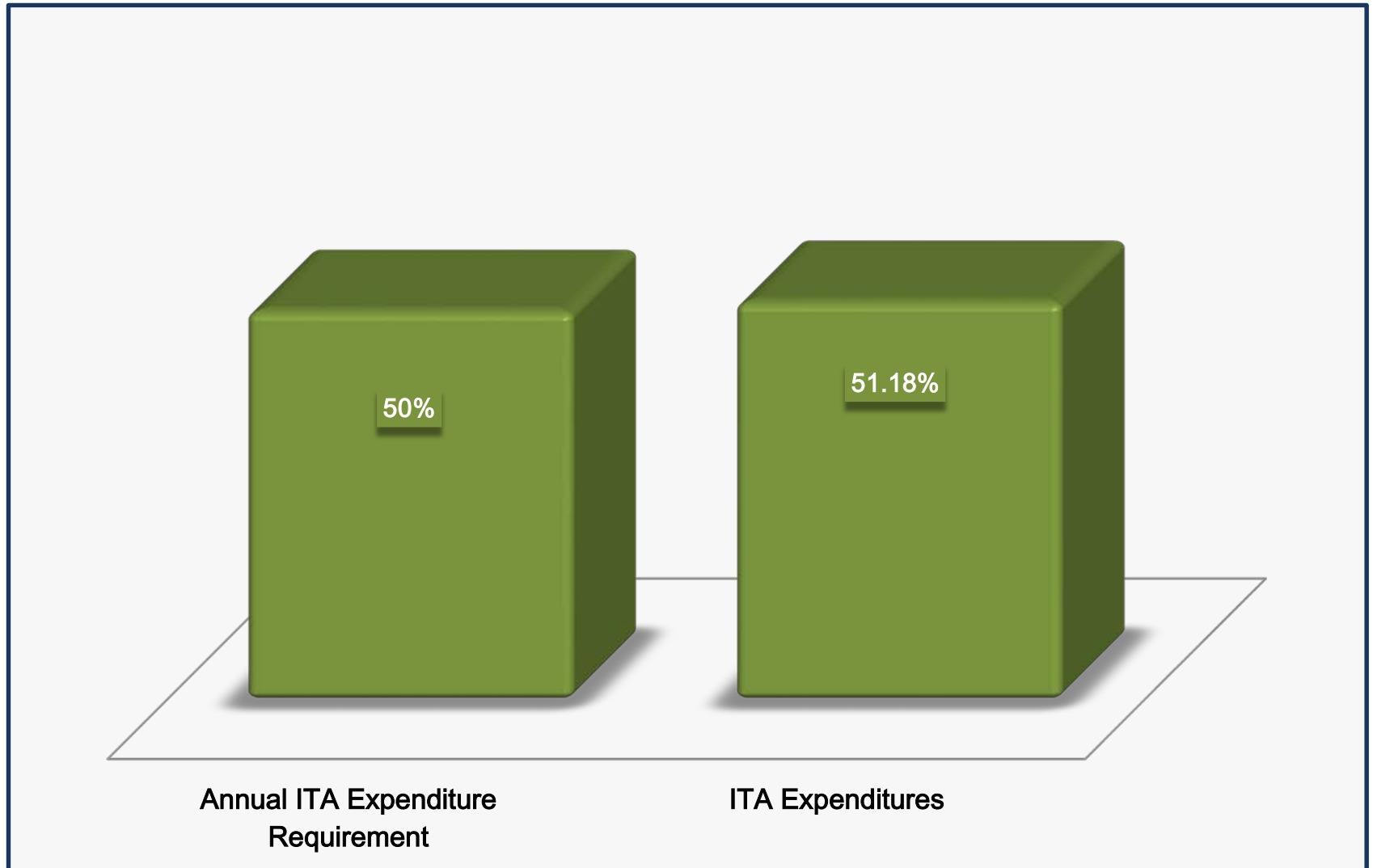
PY 2017-18 TOTAL LOCAL AMOUNT



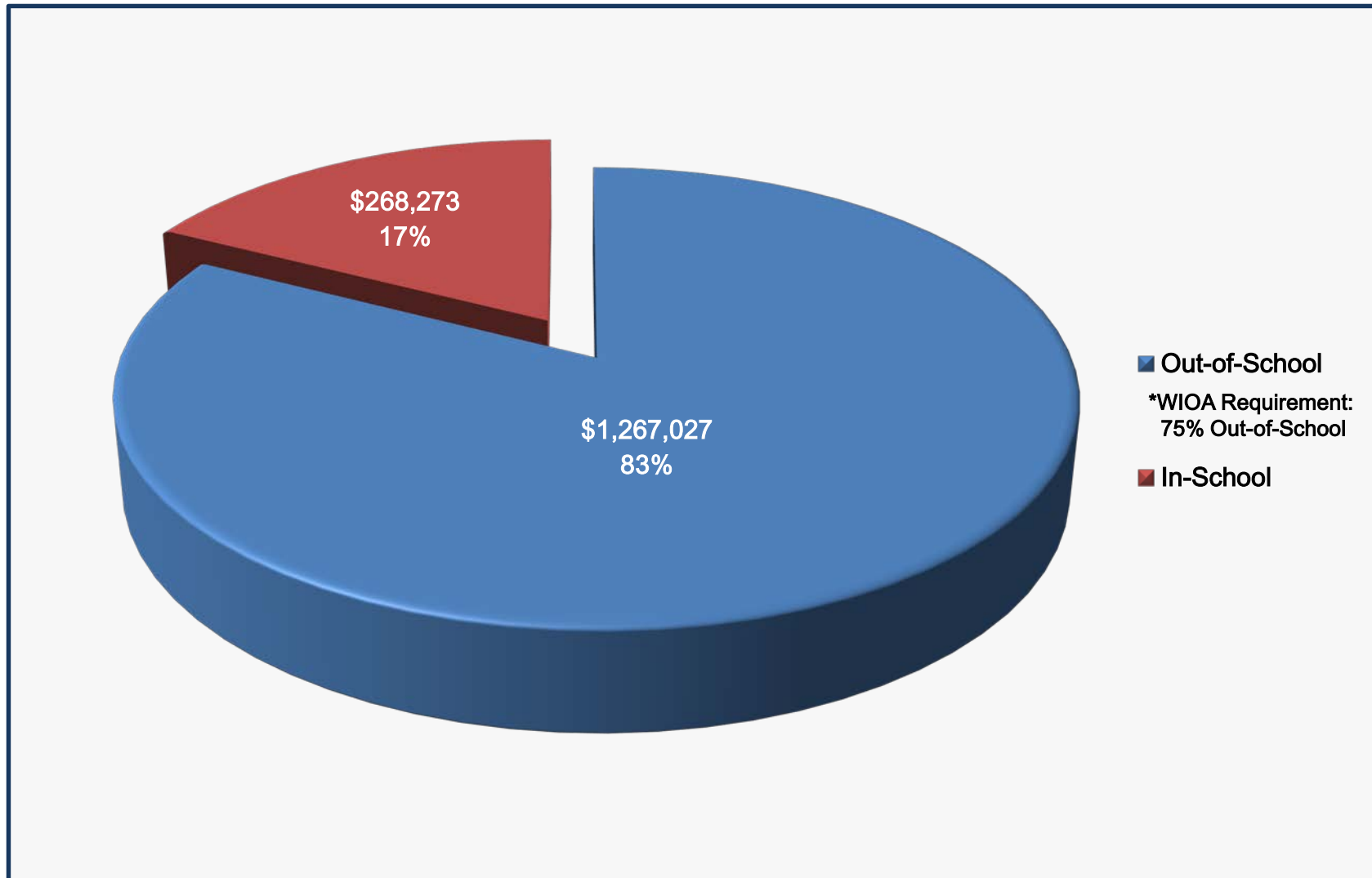
PY 2016-17 DIRECT CLIENT SERVICES & ADMINISTRATIVE EXPENDITURES



PY 2016-17 ITA EXPENDITURE REQUIREMENT



PY 2016-17 PERCENTAGE OF EXPENDITURES ON OUT-OF-SCHOOL YOUTH



COMMON MEASURES

- United States Department of Labor (USDOL) mandated report, used as an assessment tool for state workforce systems.
- Common Measures displayed consist of 3 Adult Measures, 3 Dislocated Worker Measures, 2 Youth Measures and 3 Wagner-Peyser Measures.

COMMON MEASURES

2016 - 2017 FLORIDA WORKFORCE COMMON MEASURES – LWDA 11 PERFORMANCE PY 2016-2017: July 1, 2016 – April 30, 2017 Outcomes

Common Measures	Performance PY 2016-2017 3 rd Quarter	PY 2016-2017 Performance Goals	% of Performance Goal Met
Adults:			
1 Employed 2 nd Quarter After Exit	91.19%	86.00%	106.03%
2 Employed 4 th Quarter After Exit	88.18%	82.00%	107.54%
3 Median Wage 2 nd Quarter After Exit	\$8,803.00	\$7,550.00	116.60%
Dislocated Workers:			
4 Employed 2 nd Quarter After Exit	91.58%	80.00%	114.47%
5 Employed 4 th Quarter After Exit	88.46%	76.00%	116.40%
6 Median Wage 2 nd Quarter After Exit	\$8,496.00	\$6,550.00	129.71%
Youth Common Measures:			
7 Employed 2 nd Quarter After Exit	78.57%	73.00%	107.63%
8 Employed 4 th Quarter After Exit	73.91%	66.00%	111.99%
Wagner-Peyser:			
9 Employed 2 nd Quarter After Exit	63.46%	61.00%	104.04%
10 Employed 4 th Quarter After Exit	61.66%	63.00%	97.87%
11 Median Wage 2 nd Quarter After Exit	\$5,669.00	\$4,550.00	124.59%

Not Met (less than 90% of negotiated)

Met (90-100% of negotiated)

Exceeded (greater than 100% of negotiated)

PROGRAMMATIC MONITORING & OVERSIGHT

- Federal law requires the state to develop an oversight system to monitor all workforce programs receiving federal funds.
- DEO, in consultation with CareerSource Florida (CSF), annually develops and implements a process for monitoring LWDAs. Corrective Action Plans to address all findings are required.
- Programmatic and performance monitoring is completed annually.

PY 2016-17 SUMMARY OF LOCAL FINDINGS

Program	PY 2015-16 Findings	PY 2016-17 Findings
Welfare Transition	1	3
Wagner-Peyser (RESEA, MSFW, Career Center Credentialing, MIS)	5	5
Supplemental Nutrition Assistance Program - Employment and Training	1	0
WIOA Adult / Dislocated Worker / Youth	2	1
Trade Adjustment Assistance Act	0	3
Total Findings	9	12

QUESTIONS



ADDITIONAL INFORMATION

For more information, please contact:

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One-Stop and Program Support

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